

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 6  
Run Time: 03-02-2021 21:02:08**Selection Criteria :**Business Unit : TUN10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00120617

<b>Project Id : 00126576</b>	<b>Sécurité Communautaire &amp; RSS</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>	
<b>Output # : 00120617</b>	<b>Sécurité Communaut &amp; RSS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Tunisia</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : PRODUIT 1 (Org et suivi des réunions)****Fund : 30000 (Programme Cost Sharing)**

71615 - Daily Subsistence Allow-Intl	0.00	- 0.25	0.00	- 0.25
75105 - Facilities & Admin - Implement	0.00	- 0.02	0.00	- 0.02

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 0.27</b>	<b>0.00</b>	<b>- 0.27</b>
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<b>Total for Activity PRODUIT 1</b>	<b>0.00</b>	<b>- 0.27</b>	<b>0.00</b>	<b>- 0.27</b>
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**Activity : PRODUIT 10 (Formation Unité spécialisé VFF)****Fund : 30000 (Programme Cost Sharing)**

75105 - Facilities & Admin - Implement	0.00	649.42	0.00	649.42
75705 - Learning costs	0.00	8,117.80	0.00	8,117.80
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,767.22</b>	<b>0.00</b>	<b>8,767.22</b>
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<b>Total for Activity PRODUIT 10</b>	<b>0.00</b>	<b>8,767.22</b>	<b>0.00</b>	<b>8,767.22</b>
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**Activity : PRODUIT 11 (Elaboration guide SOP VFF)****Fund : 30000 (Programme Cost Sharing)**

74205 - Audio Visual Productions	0.00	906.34	0.00	906.34
74210 - Printing and Publications	0.00	4,739.25	0.00	4,739.25
75105 - Facilities & Admin - Implement	0.00	451.65	0.00	451.65
76125 - Realized Loss	0.00	62.07	0.00	62.07

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,159.31</b>	<b>0.00</b>	<b>6,159.31</b>
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<b>Total for Activity PRODUIT 11</b>	<b>0.00</b>	<b>6,159.31</b>	<b>0.00</b>	<b>6,159.31</b>
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**Activity : PRODUIT 12 (Formation CLS PVE)****Fund : 30000 (Programme Cost Sharing)**

75105 - Facilities & Admin - Implement	0.00	841.21	0.00	841.21
75705 - Learning costs	0.00	10,515.13	0.00	10,515.13

**Combined Delivery Report by Activity**UN Development Programme  
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Project Id : 00126576 Sécurité Communautaire & RSS	Period :		Jan-Dec (2020)	
Output # : 00120617 Sécurité Communaut & RSS	Impl. Partner :		99999 UNDP	
	Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,356.33</b>	<b>0.00</b>	<b>11,356.33</b>
<b>Total for Activity PRODUIT 12</b>	<b>0.00</b>	<b>11,356.33</b>	<b>0.00</b>	<b>11,356.33</b>
<b>Activity : PRODUIT 14 (Administration costs)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
64397 - Services to projects -CO staff	0.00	3,245.46	0.00	3,245.46
75105 - Facilities & Admin - Implement	0.00	259.64	0.00	259.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,505.10</b>	<b>0.00</b>	<b>3,505.10</b>
<b>Total for Activity PRODUIT 14</b>	<b>0.00</b>	<b>3,505.10</b>	<b>0.00</b>	<b>3,505.10</b>
<b>Activity : PRODUIT 2 (Org atelier de concertation)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	2,896.02	0.00	2,896.02
75105 - Facilities & Admin - Implement	0.00	1,919.75	0.00	1,919.75
75705 - Learning costs	0.00	21,100.91	0.00	21,100.91
76125 - Realized Loss	0.00	6.94	0.00	6.94
76135 - Realized Gain	0.00	- 26.55	0.00	- 26.55
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>25,897.07</b>	<b>0.00</b>	<b>25,897.07</b>
<b>Total for Activity PRODUIT 2</b>	<b>0.00</b>	<b>25,897.07</b>	<b>0.00</b>	<b>25,897.07</b>
<b>Activity : PRODUIT 3 (Soutien CLS - PLS)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	1,930.43	0.00	1,930.43
71620 - Daily Subsistence Allow-Local	0.00	1,029.36	0.00	1,029.36
72330 - Medical Products	0.00	1,708.34	0.00	1,708.34
72430 - Postage and Pouch	0.00	131.74	0.00	131.74
72715 - Hospitality Catering	0.00	2,084.79	0.00	2,084.79
74210 - Printing and Publications	0.00	820.67	0.00	820.67
75105 - Facilities & Admin - Implement	0.00	616.42	0.00	616.42
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	77.59	0.00	77.59
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,399.35</b>	<b>0.00</b>	<b>8,399.35</b>

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

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Run Time: 03-02-2021 21:02:08

Project Id : 00126576 Sécurité Communautaire & RSS	Period : Jan-Dec (2020)			
Output # : 00120617 Sécurité Communaut & RSS	Impl. Partner : 99999 UNDP	Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity PRODUIT 3</b>	<b>0.00</b>	<b>8,399.35</b>	<b>0.00</b>	<b>8,399.35</b>
<b>Activity : PRODUIT 5 (Réhabilitation équipement E-C)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
72399 - Other Materials and Goods	0.00	98.90	0.00	98.90
72405 - Acquisition of Communic Equip	0.00	2,458.68	0.00	2,458.68
72815 - Inform Technology Supplies	0.00	670.55	0.00	670.55
75105 - Facilities & Admin - Implement	0.00	258.25	0.00	258.25
76135 - Realized Gain	0.00	- 33.93	0.00	- 33.93
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,452.45</b>	<b>0.00</b>	<b>3,452.45</b>
<b>Total for Activity PRODUIT 5</b>	<b>0.00</b>	<b>3,452.45</b>	<b>0.00</b>	<b>3,452.45</b>
<b>Activity : PRODUIT 6 (Formation Gov,Droit homme, Com)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71605 - Travel Tickets-International	0.00	110.00	0.00	110.00
71615 - Daily Subsistence Allow-Intl	0.00	2,265.63	0.00	2,265.63
71620 - Daily Subsistence Allow-Local	0.00	1,379.55	0.00	1,379.55
75105 - Facilities & Admin - Implement	0.00	630.55	0.00	630.55
75705 - Learning costs	0.00	4,126.71	0.00	4,126.71
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,512.44</b>	<b>0.00</b>	<b>8,512.44</b>
<b>Total for Activity PRODUIT 6</b>	<b>0.00</b>	<b>8,512.44</b>	<b>0.00</b>	<b>8,512.44</b>
<b>Activity : PRODUIT 9 (Réha Equi Unité spécialisées)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
72399 - Other Materials and Goods	0.00	148.35	0.00	148.35
72405 - Acquisition of Communic Equip	0.00	3,688.02	0.00	3,688.02
72815 - Inform Technology Supplies	0.00	1,005.82	0.00	1,005.82
75105 - Facilities & Admin - Implement	0.00	387.38	0.00	387.38
76135 - Realized Gain	0.00	- 50.89	0.00	- 50.89
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,178.68</b>	<b>0.00</b>	<b>5,178.68</b>
<b>Total for Activity PRODUIT 9</b>	<b>0.00</b>	<b>5,178.68</b>	<b>0.00</b>	<b>5,178.68</b>
<b>Total for Output : 00120617</b>	<b>0.00</b>	<b>81,227.68</b>	<b>0.00</b>	<b>81,227.68</b>



**Combined Delivery Report by Activity**

**UN Development Programme**

Report ID: unglcdrv

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Run Time: 03-02-2021 21:02:08

<b>Project Id : 00126576</b>	<b>Sécurité Communautaire &amp; RSS</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>	
<b>Output # : 00120617</b>	<b>Sécurité Communaut &amp; RSS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Tunisia</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>81,227.68</b>	<b>0.00</b>	<b>81,227.68</b>
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Alissar Chaker

Deputy Resident Representative

07-Feb-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

FGI jake ELM

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 03-02-2021 21:02:08

**Selection Criteria :**Business Unit : TUN10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00120617

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance		0.00	81,227.68	0.00	81,227.68

**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

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Run Time: 03-02-2021 21:02:08

**Funds Utilization****Selection Criteria :**

Business Unit : TUN10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00120617

**Project/Award: 00126576 Sécurité Communautaire & RSS****Period : As Of Dec31,2020**

<b>Output #</b>	<b>00120617</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>20,057.32</b>